

KENT CITY COMMUNITY SCHOOLS - General Fund - Budget Amendent #3 / Proposed 2021-2022 Budget

	2020-2021	2021-2022
	Final	Proposed
	6/21/2021	6/21/2021
REVENUES		
LOCAL	824,475	736,940
STATE SOURCES	12,455,793	12,242,741
FEDERAL SOURCES	1,843,875	1,677,188
INTERDISTRICT SOURCES	1,442,632	1,439,315
TOTAL REVENUES	16,566,775	16,096,184
EXPENDITURES		
BASIC PROGRAMS	6,806,055	6,513,954
ADDED NEEDS	2,332,702	2,253,614
PUPIL SERVICES	978,220	1,086,689
INSTRUCTIONAL STAFF SERVICES	552,410	486,525
GENERAL ADMINISTRATION	500,184	493,847
SCHOOL ADMINISTRATION	1,114,798	1,173,065
BUSINESS SERVICES	393,113	370,714
OPERATION & MAINTENANCE	1,370,039	1,487,513
PUPIL TRANSPORTATION	930,011	1,138,389
CENTRAL SERVICES	297,308	295,933
Other Support Services	530,038	550,941
COMMUNITY SERVICES	12,642	13,749
SHARED TIME INSTRUCTION	122,322	124,470
TOTAL EXPENDITURES	15,939,842	15,989,403
EXCESS REVENUE	626,933	106,781
FUND BALANCE, BEGINNING OF YEAR	800,425	1,427,358
FUND BALANCE, END OF YEAR	1,427,358	1,534,139